	Budget 2009	Final Budget 2010
Revenues		
Property Taxes:		
Tax levy	$651,000	$690,060
Surplus Tax Increments	1,620	8,100
Total Property Taxes	**$652,620**	**$698,160**
Licenses and Permits:	**30,500**	**30,500**
Intergovernmental:	**37,245**	**66,671**
Interest Income	**8,000**	**6,000**
Charges for Services:	**4,630**	**14,630**
Fines and Forfeits	**22,000**	**25,000**
Contributions:	**5,000**	**5,000**
Miscellaneous Revenues:	**24,720**	**24,720**
Total Operating Revenues	**$784,715**	**$870,681**
Other Financing Sources:	**$34,000**	**$0**
Total Revenues	**$818,715**	**$870,681**
Expenditures		
General Government		
General Government:	64,545	69,942
Mayor and Council:	20,579	20,579
City Administrator:	72,042	71,952
Financial Administration:	50,569	51,007
Elections:	0	3,170
Planning and Zoning (41910):	48,499	47,793
Total General Government	**$256,234**	**$264,443**
Public Safety		
Police Department:	294,695	309,079
Ambulance Services:	1,050	1,050
Fire Protection:	31,000	43,000
Civil Defense:	650	650
Animal Control:	500	500
Building Inspections:	26,479	26,459
Total Public Safety	**$354,374**	**$380,738**
0		
Public Works	**$105,665**	**$117,407**
0		
Cultural and Recreation	**$44,389**	**$50,051**
General Fund Operating Expenditures	**$760,662**	**$812,639**
		0
Other Financing Uses	**$58,053**	**$58,042**
Total Expenditures	**$818,715**	**$870,681**