

Preliminary 2009 Budget

	Budget 2008	Proposed 2009
Revenues	-	-
Tax levy	\$ 600,000	\$ 651,000
Other revenue and financing	254,374	243,459
	-	-
Total Revenues	\$ 854,374	\$ 894,459
	-	-
Expenditures		
General Government		
Administrative / City Hall	\$ 71,900	\$ 67,595
Mayor and Council	\$ 20,893	\$ 20,579
Total City Administrator	\$ 80,326	\$ 79,905
Administrative Staff	\$ 55,419	\$ 57,674
Elections	\$ 2,820	\$ -
Planning and Zoning Department	\$ 49,443	\$ 51,443
	-	-
Total General Government	\$ 280,801	\$ 277,197
	-	-
Public Safety		
Police Department	\$ 262,331	\$ 295,314
Fires service subcontracted	\$ 29,400	\$ 31,000
Ambulance service subcontracted	\$ 1,000	\$ 1,050
Civil Defense	\$ 650	\$ 650
Animal Control subcontracted	\$ 500	\$ 500
Building Inspections	\$ 28,185	\$ 28,139
	-	-
Total Public Safety	\$ 324,605	\$ 356,654
	-	-
Public Works	\$ 119,281	\$ 133,902
	-	-
Cultural and Recreation	\$ 45,730	\$ 44,617
	-	-
Total General Fund Expenditures	\$ 767,878	\$ 812,370
Other Financing Uses	86,496	82,089
Total Expenditures and Other Financing Uses	\$ 854,374	\$ 894,459